

Appendix 1

Table 1: Competitive Tenders

| Title of Tender | Proposed Contract Duration | Est. Max Contract Value | SRO | Short description of goods / services | On published pipeline (Y/N) | Prior Committee approval (Y/N) If Y name Committee & Date | External Funding (Y/N) |
|--|----------------------------|-------------------------|----------|--|-----------------------------|---|------------------------|
| Provision for the Implementation and Delivery of West Belfast District Policing and Community Safety Partnership's Network Support Project | Up to 4.5 years | £169,312.50 | D Sales | West Belfast DPCSP wishes to appoint a contractor to support local structures to identify and address local policing and community safety issues. | Y | N | Y |
| To provide and supply the hire of 1 x RCV 18t narrow track vehicle with twin rear bin-lifters (including maintenance) | Up to 2 years | £103,480 | D Sales | A new lease agreement is required from 01 August 2026 to 31 July 2028 to allow for the continuation of services until the procurement of 1 new 18T RCV is complete. Current lead time of new vehicle is 14 months from point of order. | Y | N | N |
| Waste Management Services to support the Fleadh Cheoil na hÉireann | Up to 2 years | £342,000 | D Sales | Waste management services to support delivery of the Fleadh 26 with option to cover Fleadh 27, if required. Approved Feb 2026 SP&R. Estimated 2 year value now included. | N | N | N |
| Replacement Heating Installation & Associated Works at Vehicle Maintenance Workshop & Garages | Up to 12 weeks | £150,000 | S Grimes | Replacement heating systems required as current no longer meets the operational requirements. Due to the age and condition of the plant and equipment it is no longer economically viable to repair/maintain. | N | N | N |
| Supply & Installation of Replacement Boilers & | Up to 12 weeks | £100,000 | S Grimes | Replacement boilers required as current no longer meets the | N | N | N |

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|---|----------------------------|-------------------------|-----------|--|-----------------------------|---|------------------------|
| Associated Works at Belfast Castle | | | | operational requirements. Due to the age and condition of the plant and equipment it is no longer economically viable to repair/maintain. | | | |
| Corporate Asset Management System (AMS) | Up to 1 year | £68,000 | P Gribben | The Corporate Asset Management System (AMS) is provided by Concerto (Bellrock) and this contract is due to expire on 01/07/2026. Whilst a procurement process is underway to replace the existing system, the implementation will not be complete in advance of the current contract expiration. A new 1-year agreement is required to support the procurement and implementation of a replacement system. | N | N | N |

Table 2: Modification to Contract

| Title of Contract | Original Contract Duration & Value | Modification – Period & Value | SRO | Description | Supplier |
|---------------------------------|------------------------------------|-------------------------------|-------------|---|-------------|
| Email Filtering Service (T2699) | Up to 3 years & £150,000 | Additional 6 weeks | S McNicholl | Tender for 3 years was approved at Nov 25 SP&R. During negotiations at award an additional 6 weeks to contract term was required which resulted in a reduction to contract price. | Softcat plc |